

December 12, 2012

Mr. Jerry Halperin  
INDOT, MPO Coordinator  
100 N. Senate Avenue N955  
Indianapolis, IN 46204

Dear Mr. Halperin:

Please amend the FY2013-2016 Transportation Improvement Program (TIP) and the FY 2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

## LAPORTE DISTRICT

### **INDOT Initiated – Resolution 55-12**

A. St. Joseph County Amendment Exempt Project in St. Joseph County  
Resolution 55-12 Add Project Phase: PE

Des #: 1298041 **Location: On Pine Road at NICTD RR west of South Bend**  
**Railroad Protection: SFY: 2013**

Total: \$50,000 Federal: \$50,000 (STP) State: \$0.00

B. St. Joseph County Amendment Exempt Project in St. Joseph County  
Resolution 55-12 Add Project Phase: CN

Des #: 1298041 **Location: On Pine Road at NICTD RR west of South Bend**  
**Railroad Protection: SFY: 2014**

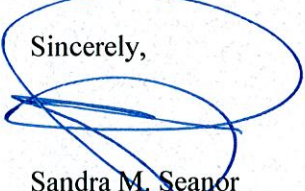
Total: \$400,000 Federal: \$400,000 (STP) State: \$0.00

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2013-2016 TIP and the 2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on December 12, 2012.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

  
Sandra M. Seanor  
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent, Joyce Newland, Lisa Shrader, Marcia Blansett

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**RESOLUTION NO. 55-12**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND**  
**AND ELKHART/GOSHEN FY2013-2016**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the “MAP-21”, Moving Ahead for Progress in the 21<sup>st</sup> Century Act: Designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code, the act requires the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2013-2016 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the FY2013-2016 Transportation Improvement Program (TIP) is consistent with the 2035 Transportation Plan (TP) and its corresponding conformity determination, which uses the MACOG travel demand model, developed with the most recently available socio-economic and other input data to estimate mobile source emissions for the conformity analyses.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies did not take exception to the MPO finding that (1) each project in the TIP as amended is consistent with the design concept and scope of the project that was modeled in the most recent conformity demonstration, (2) the open-to-traffic date of each project in the TIP as amended is consistent with the open-to-traffic dates in the most recent conformity demonstration, (3) that the previous emissions analysis meets the requirements of 40 CFR 93.118 & 119 and demonstrates conformity of the TIP as amended.

WHEREAS, upon review of the amendments below, the Michiana Area Council of Governments herewithin finds that they are consistent with the 2035 Transportation Plan and its corresponding Conformity Analysis.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2013-2016 will be amended to include the following:

Amend the FY2013-2016 Transportation Improvement Plan

**LAPORTE DISTRICT**

**INDOT Initiated – Resolution 55-12**

A. St. Joseph County Amendment Exempt Project in St. Joseph County  
Resolution 55-12 Add Project Phase: PE

**RESOLUTION NO. 55-12**

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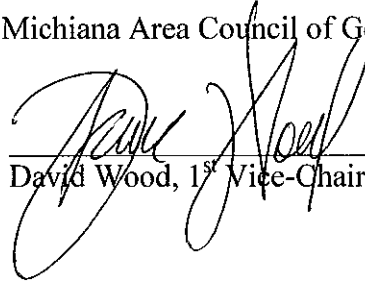
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**Railroad Protection: SFY: 2014**

Total: \$400,000 Federal: \$400,000 (STP) State: \$0.00

RESOLVED THIS 12<sup>th</sup> Day of December, 2012

Michiana Area Council of Governments

A handwritten signature in black ink, appearing to read "David Wood", is written over a horizontal line.

David Wood, 1<sup>st</sup> Vice-Chairman

Resolution 55-12

| DES # / Grant # | Sponsor        | Amendment          | Road    | Project Description/Location                                                   | Project Category            | MACOG Letting Date | SFY  | LRP Open to Traffic Date | Phase | Type I   | Federal I    | Type II | Federal II | State        | Local         | Total         |
|-----------------|----------------|--------------------|---------|--------------------------------------------------------------------------------|-----------------------------|--------------------|------|--------------------------|-------|----------|--------------|---------|------------|--------------|---------------|---------------|
| 1005925         | Lakeville      | May 15-12 p1059    |         | US 31 Downtown Streetscape from Mangus Dr to Patterson St                      | Enhancement                 | 2013               | 2013 |                          | PE    | GVH STP  | \$ 48,000    |         |            |              | \$ 12,000     | \$ 60,000     |
| 1005925         | Lakeville      | May 15-12 p1059    |         | US 31 Downtown Streetscape from Mangus Dr to Patterson St                      | Enhancement                 | 2013               | 2013 |                          | CN    | GVH STP  | \$ 688,000   |         |            |              | \$ 164,500    | \$ 822,500    |
| 0101180         | Mishawaka      | Sept 38-12 & 39-12 |         | Twelfth St. from Capital to Blackberry                                         | Added Travel Lanes          | May-13             | 2013 | 2015                     | CN    | Grip STP | \$ 5,781,880 |         |            |              | \$ 1,445,470  | \$ 7,227,350  |
| 1005212         | Mishawaka      | Jul 29-12 p1088    |         | Fir Rd Expansion Phase I University Drive to Cleveland Rd                      | Added Travel Lanes          | March-13           | 2013 | 2015                     | CN    | Grip STP | \$ -         |         |            |              | \$ 1,284,588  | \$ 1,284,588  |
| 1000078         | New Carlisle   | Oct 69-10 p871     |         | Michigan Street (US20) Landscaping and Downtown Beautification                 | Enhancement                 | March-13           | 2013 |                          | CN    | TE       | \$ 477,400   |         |            |              | \$ 119,350    | \$ 596,750    |
| 1173205         | North Liberty  | Jul 28-12 p1084    |         | SR 23 Streetscape between Center St and Maple Ave                              | Enhancement                 | 2013               | 2013 |                          | PE    | TE       | \$ 67,920    |         |            |              | \$ 16,980     | \$ 84,900     |
| 1173205         | North Liberty  | Jul 28-12 p1085    |         | SR 23 Streetscape between Center St and Maple Ave                              | Enhancement                 | Jul-13             | 2014 |                          | CN    | TE       | \$ 343,280   |         |            |              | \$ 85,820     | \$ 429,100    |
| 1173665         | North Liberty  | Jul 28-12 p1086    |         | North Liberty SRTS                                                             | Bike/Pedestrian Facilities  | 2013               | 2013 |                          | PE    | SRTS     | \$ 42,500    |         |            |              | \$ -          | \$ 42,500     |
| 1173665         | North Liberty  | Jul 28-12 p1086    |         | North Liberty SRTS                                                             | Bike/Pedestrian Facilities  | 2013               | 2013 |                          | CN    | SRTS     | \$ 42,500    |         |            |              | \$ -          | \$ 42,500     |
| 0101182         | St. Joseph Co. | Nov 77-10 p895     |         | Gunwood Road from MCL to Brick Road                                            | Added Travel Lanes          | March-13           | 2013 | 2015                     | CN    | Grip STP | \$ 3,800,000 |         |            |              | \$ 950,000    | \$ 4,750,000  |
| 0600452         | St. Joseph Co. | Nov 77-10 p895     |         | Gunwood Road from MCL to Brick - Bike/Trail                                    | Bike/Pedestrian Facilities  | March-13           | 2013 |                          | CN    | CMAQ     | \$ 768,000   |         |            |              | \$ 192,000    | \$ 960,000    |
| 0710357         | St. Joseph Co. | Nov 77-10 p896     |         | Gunwood Rd ATL from Brick Rd to State Line                                     | Added Travel Lanes          | April-13           | 2013 | 2015                     | CN    | Grip STP | \$ 5,250,000 |         |            |              | \$ 1,312,500  | \$ 6,562,500  |
| 0600453         | St. Joseph Co. | Nov 77-10 p896     |         | Gunwood Rd ATL from Brick Rd to State Line - Bike/Trail                        | Bike/Pedestrian Facilities  | April-13           | 2013 |                          | CN    | CMAQ     | \$ 1,000,000 |         |            |              | \$ 250,000    | \$ 1,250,000  |
| 0902286         | St. Joseph Co. | Sept 38-12 & 39-12 |         | McKinley Hwy from Birch to Ash Rd - Added Travel Lanes                         | Added Travel Lanes          | January-14         | 2014 | 2015                     | CN    | Grip STP | \$ 1,725,000 |         |            |              | \$ 10,411,335 | \$ 12,136,335 |
| 0902236         | St. Joseph Co. | Sept 38-12 & 39-12 |         | Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)                 | Bike/Pedestrian Facilities  | January-13         | 2013 |                          | CN    | MACOG TE | \$ 750,000   |         |            |              | \$ 187,500    | \$ 937,500    |
| 1006373         | St. Joseph Co. | April 12-11 p948   |         | Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)                 | Bike/Pedestrian Facilities  | January-13         | 2013 |                          | CN    | SRTS     | \$ 141,000   |         |            |              | \$ -          | \$ 141,000    |
| 1005762         | St. Joseph Co. | Dec 56-12 p1XX     |         | Cleveland Rd at Ash Rd - Roundabout                                            | Intersection Improvement    | May-13             | 2013 |                          | CN    | CMAQ     | \$ 2,504,000 |         |            |              | \$ 626,000    | \$ 3,130,000  |
| 1298578         | St. Joseph Co. | Sept 38-12 & 39-12 |         | Cleveland Rd from St. Joseph River to SR 933 (Road & Bridge)                   | Road Reconstruction         | May-16             | 2016 |                          | CN    | Grip STP | \$ 5,280,000 |         |            |              | \$ 1,320,000  | \$ 6,600,000  |
| 1298579         | St. Joseph Co. | Sept 38-12 & 39-12 |         | Olive and Saddle Road Reconstruction                                           | Road Reconstruction         | May-15             | 2015 |                          | CN    | Grip STP | \$ 9375,165  |         |            |              | \$ 2,343,792  | \$ 11,718,950 |
| 1005764         | South Bend     | Sept 38-12 & 39-12 |         | Edison Rd at Gordon Dr                                                         | Center Turn Lane - LSP      | April-13           | 2013 |                          | CN    | HSP      | \$ 294,300   |         |            |              | \$ 32,700     | \$ 327,000    |
| 1006379         | South Bend     | April 12-12 p1047  |         | Stop Sign Replacement at Various Locations                                     | Sign Replacement- LSP       | May-13             | 2013 |                          | CN    | HSP      | \$ 90,000    |         |            |              | \$ 10,000     | \$ 100,000    |
| N/A             | MACOG          |                    |         | Clean Air Activities                                                           | Other Type Project          | 2013               | 2013 |                          | PL    | CMAQ     | \$ 100,000   |         |            |              | \$ 25,000     | \$ 125,000    |
| N/A             | MACOG          | Jun 37-10 p770     |         | Clean Air Activities                                                           | Other Type Project          | 2014               | 2014 |                          | PL    | CMAQ     | \$ 100,000   |         |            |              | \$ 25,000     | \$ 125,000    |
| N/A             | MACOG          | April 12-11 p948   |         | GIS Orthophotography-Pictometry-Planning Activities                            | Other Type Project          | 2012               | 2012 |                          | PL    | Grip STP | \$ 65,000    |         |            |              | \$ 16,250     | \$ 81,250     |
| N/A             | MACOG          | May 16-12 p1063    |         | Travel Demand Model - Plan Update                                              | Other Type Project          | 2013               | 2013 |                          | PL    | Grip STP | \$ 133,000   |         |            |              | \$ 33,250     | \$ 166,250    |
| N/A             | MACOG          | May 16-12 p1064    |         | Region-Wide Accident Data Correction                                           | Safety Project - LSP        | 2013               | 2013 |                          | PL    | HSP      | \$ 98,117    |         |            |              | \$ 10,902     | \$ 109,019    |
| 0101435         | INDOT          | Oct 48-12 p1122    | SR 23   | over North Tributary to Robbins Ditch, 1.49mi S of US 6                        | Snail Structure Replacement |                    | 2013 |                          | PE    | ST STP   | \$ 13,595    |         |            | \$ 3,389     |               | \$ 16,984     |
| 0101435         | INDOT          | Oct 48-12 p1122    | SR 23   | over North Tributary to Robbins Ditch, 1.49mi S of US 6                        | Snail Structure Replacement |                    | 2013 |                          | RW    | ST STP   | \$ 26,800    |         |            | \$ 6,700     |               | \$ 33,500     |
| 0101435         | INDOT          | Jul 27-12 p1080    | SR 23   | over North Tributary to Robbins Ditch, 1.49mi S of US 6                        | Remove & Replace Beam       |                    | 2013 |                          | CN    | ST STP   | \$ 220,800   |         |            | \$ 55,200    |               | \$ 276,000    |
| 0301051         | INDOT          | Jun 23-11 p864     | US 31   | Bridge on Nimtz Parkway, 0.55 mile S of -190                                   | HMA Functional Overlay      |                    | 2013 |                          | CN    | Bridge   | \$ 488,000   |         |            | \$ 122,000   |               | \$ 610,000    |
| 0400228         | INDOT          | Sept 60-09 p531    | US 31   | from W interchange with US 20 to bridge over Toll Road                         | HMA Functional Overlay      |                    | 2013 |                          | PE1   | NHS      | \$ 600,000   |         |            | \$ 150,000   |               | \$ 750,000    |
| 0400228         | INDOT          | Sept 60-09 p531    | US 31   | from W interchange with US 20 to bridge over Toll Road                         | HMA Functional Overlay      |                    | 2014 |                          | PE2   | NHS      | \$ 600,000   |         |            | \$ 150,000   |               | \$ 750,000    |
| 0400228         | INDOT          | Sept 60-09 p531    | US 31   | from W interchange with US 20 to bridge over Toll Road                         | HMA Functional Overlay      |                    | 2013 |                          | CN    | NHS      | \$ 4,400,000 |         |            | \$ 1,100,000 |               | \$ 5,500,000  |
| 0710762         | INDOT          |                    | IR 1001 | Johnson Road                                                                   | Road Reconstruction         | April-13           | 2013 |                          | CN    | MMP      | \$ 5,000,000 |         |            | \$ 1,250,000 |               | \$ 6,250,000  |
| 0710763         | INDOT          |                    | IR 1001 | Johnson Road bridge over US 31                                                 | New Bridge, Other           | April-13           | 2013 |                          | CN    | MMP      | \$ 500,000   |         |            | \$ 125,000   |               | \$ 625,000    |
| 0710764         | INDOT          |                    | IR 1001 | Johnson Road over Main Street                                                  | New Bridge, Other           | April-13           | 2013 |                          | CN    | MMP      | \$ 500,000   |         |            | \$ 125,000   |               | \$ 625,000    |
| 0710783         | INDOT          | Nov 75-10 p888     | US 31   | from Jewell Ave to Ireland Rd                                                  | Added Travel Lanes          | April-13           | 2013 |                          | RW2   | MMP      | \$ 2,031,093 |         |            | \$ 507,773   |               | \$ 2,538,866  |
| 0710783         | INDOT          | Nov 75-10 p888     | US 31   | from Jewell Ave to Ireland Rd                                                  | Added Travel Lanes          | April-13           | 2013 |                          | CN    | MMP      | \$ 7,500,000 |         |            | \$ 1,875,000 |               | \$ 9,375,000  |
| 0901464         | INDOT          | Sept 43-12 p1116   |         | Statewide Inspections on Post Tensioned Bridges #1                             | Bridge Inspections          |                    | 2013 |                          | PE    | Bridge   | \$ 400,000   |         |            | \$ 100,000   |               | \$ 500,000    |
| 1006663         | INDOT          | Jul 27-12 p1081    | SR 933  | from Bittersweet Rd to SR 331                                                  | HMA Overlay                 |                    | 2014 |                          | CN    | ST STP   | \$ 1,047,200 |         |            | \$ 261,800   |               | \$ 1,309,000  |
| 1006774         | INDOT          | Jul 27-12 p1082    | SR 933  | from Elkhart County Line (Ash Rd) to Bittersweet, 3.01 mi S of SR 331          | HMA Overlay                 |                    | 2014 |                          | CN    | ST STP   | \$ 921,600   |         |            | \$ 230,400   |               | \$ 1,152,000  |
| 1173149         | INDOT          | Nov 56-11 p1027    | SR 933  | over St. Joseph River, 1.59 mi N of SR 23                                      | Bridge Replacement          | May-12             | 2014 |                          | CN    | ST STP   | \$ 2,400,000 |         |            | \$ 600,000   |               | \$ 3,000,000  |
| 1297250         | INDOT          | Jul 30-12 p1090    |         | Statewide Underwater Bridge Inspections                                        | Bridge Inspections          |                    | 2013 |                          | PE    | Bridge   | \$ 1,440,000 |         |            | \$ 360,000   |               | \$ 1,800,000  |
| 1297451         | INDOT          | Oct 49-12p1123     |         | Bridge Load Rating Inspections                                                 | Bridge Inspections          |                    | 2013 |                          | PE    | Bridge   | \$ 20,000    |         |            | \$ 5,000     |               | \$ 25,000     |
| 1297452         | INDOT          | Sept 43-12 p1115   |         | Fracture Critical Bridge Inspections Statewide (All MPOs, Non-Boarder Bridges) | Bridge Inspections          |                    | 2013 |                          | PE    | Bridge   | \$ 400,000   |         |            | \$ 100,000   |               | \$ 500,000    |
| 1298041         | INDOT          | Dec 55-12 pXX      |         | On Pine Road at NICTD RR west of South Bend                                    | Railroad Protection         | 2013               |      |                          | PE    | ST STP   | \$ 50,000    |         |            | \$ -         |               | \$ 50,000     |
| 1298041         | INDOT          | Dec 55-12 pXX      |         | On Pine Road at NICTD RR west of South Bend                                    | Railroad Protection         | 2014               |      |                          | CN    | ST STP   | \$ 400,000   |         |            | \$ -         |               | \$ 400,000    |
| 1172781         | TRANSPO        | Jun 20-12 p1071    |         | Preventive Maintenance                                                         | Transit PM                  |                    | 2013 | Z700                     |       | 5307     | \$ 1,440,000 |         |            |              | \$ 360,000    | \$ 1,800,000  |
| 1172782         | TRANSPO        |                    |         | Preventive Maintenance                                                         | Transit PM                  |                    | 2012 | Z700                     |       | 5307     | \$ 1,600,000 |         |            |              | \$ 400,000    | \$ 2,000,000  |
| 1172783         | TRANSPO        |                    |         | Preventive Maintenance                                                         | Transit PM                  |                    | 2014 | Z700                     |       | 5307     | \$ 1,600,000 |         |            |              | \$ 400,000    | \$ 2,000,000  |
| 1172784         | TRANSPO        |                    |         | Transit Operating/Preventive Maintenance                                       | Transit Operating           |                    | 2015 | Z100                     |       | 5307     | \$ 1,680,000 |         |            |              | \$ 420,000    | \$ 2,100,000  |
| 1172785         | TRANSPO        |                    |         | Expand Security System                                                         | Transit Operating           |                    | 2012 | Z100                     |       | 5307     | \$ 80,000    |         |            |              | \$ 20,000     | \$ 100,000    |
| 1172786         | TRANSPO        |                    |         | Transit Communications Equipment                                               | Transit Communications Eqpt |                    | 2012 | Z400                     |       | 5307     | \$ 12,000    |         |            |              | \$ 3,000      | \$ 15,000     |
| 1172787         | TRANSPO        |                    |         | Education & Training (1/2 of 1% allocation)                                    | Transit Operating           |                    | 2012 | Z100                     |       | 5307     | \$ 16,000    |         |            |              | \$ 4,000      | \$ 20,000     |



Resolution 55-12

| DES # / Grant # | Sponsor | Amendment       | Road | Project Description/Location                | Project Category            | MACOG Letting Date | SFY  | LRP Open to Traffic Date | Phase | Type I | Federal I    | Type II | Federal II | State | Local      | Total        |
|-----------------|---------|-----------------|------|---------------------------------------------|-----------------------------|--------------------|------|--------------------------|-------|--------|--------------|---------|------------|-------|------------|--------------|
| 1172788         | TRANSPO | Dec 61-11 p1032 |      | Maintenance/Shop Equipment                  | Transit Misc Equipment      |                    | 2012 | Z300                     |       | 5307   | \$ 80,000    |         |            |       | \$ 20,000  | \$ 100,000   |
| 1172789         | TRANSPO |                 |      | Rehabilitation of buses (8-10)              | Transit Operating           |                    | 2012 | Z100                     |       | 5307   | \$ 536,342   |         |            |       | \$ 134,086 | \$ 670,428   |
| 1172790         | TRANSPO |                 |      | Passenger Facility Rehabilitation           | Transit Facilities          |                    | 2012 | Z500                     |       | 5307   | \$ 252,000   |         |            |       | \$ 63,000  | \$ 315,000   |
| TBA             | TRANSPO | Dec 61-11 p1033 |      | Intelligent Bus System                      | Transit Misc Equipment      |                    | 2012 |                          |       | 5307   | \$ 80,000    |         |            |       | \$ 20,000  | \$ 100,000   |
| 1297457         | TRANSPO | Jun 20-12 p1069 |      | Fuel Purchases                              | Transit Operating           |                    | 2012 |                          |       | 5307   | \$ 144,000   |         |            |       | \$ 36,000  | \$ 180,000   |
| 1297458         | TRANSPO | Jun 20-12 p1070 |      | Associated Capital Maintenance              | Transit Operating           |                    | 2012 |                          |       | 5307   | \$ 160,000   |         |            |       | \$ 40,000  | \$ 200,000   |
| 1172791         | TRANSPO |                 |      | Purchase/Upgrade Computer Software          | Transit Communications Eqpt |                    | 2013 | Z400                     |       | 5307   | \$ 12,000    |         |            |       | \$ 3,000   | \$ 15,000    |
| 1172792         | TRANSPO |                 |      | Purchase Maintenance Equipment              | Transit Misc Equipment      |                    | 2013 | Z300                     |       | 5307   | \$ 376,342   |         |            |       | \$ 94,086  | \$ 470,428   |
| 1172793         | TRANSPO |                 |      | Education & Training (1/2 of 1% allocation) | Transit Planning            |                    | 2013 | Z800                     |       | 5307   | \$ 8,000     |         |            |       | \$ 2,000   | \$ 10,000    |
| 1172794         | TRANSPO |                 |      | Passenger Facility Rehabilitation           | Transit Facilities          |                    | 2013 | Z500                     |       | 5307   | \$ 500,000   |         |            |       | \$ 125,000 | \$ 625,000   |
| 1172795         | TRANSPO |                 |      | Maintenance/Shop Equipment                  | Transit Misc Equipment      |                    | 2013 | Z300                     |       | 5307   | \$ 80,000    |         |            |       | \$ 20,000  | \$ 100,000   |
| 1172796         | TRANSPO |                 |      | Education & Training (1/2 of 1% allocation) | Transit Planning            |                    | 2014 | Z800                     |       | 5307   | \$ 24,000    |         |            |       | \$ 6,000   | \$ 30,000    |
| 1172797         | TRANSPO |                 |      | Safety Equipment                            | Transit Operating           |                    | 2014 | Z100                     |       | 5307   | \$ 41,600    |         |            |       | \$ 10,400  | \$ 52,000    |
| 1172798         | TRANSPO |                 |      | Rehabilitate Bus Terminal                   | Transit Facilities          |                    | 2014 | Z500                     |       | 5307   | \$ 110,742   |         |            |       | \$ 27,686  | \$ 138,428   |
| 1172799         | TRANSPO |                 |      | Replacae Fixed Route Vehicles               | Transit Purchase Vehicles   |                    | 2014 | Z200                     |       | 5307   | \$ 800,000   |         |            |       | \$ 200,000 | \$ 1,000,000 |
| 1172800         | TRANSPO |                 |      | Tire Lease                                  | Transit Operating           |                    | 2015 | Z100                     |       | 5307   | \$ 80,000    |         |            |       | \$ 20,000  | \$ 100,000   |
| 1172801         | TRANSPO |                 |      | Replacemnent of 2003 Gilling Buses          | Transit Purchase Vehicles   |                    | 2015 | Z200                     |       | 5307   | \$ 1,331,610 |         |            |       | \$ 332,903 | \$ 1,664,513 |
| TBA             | TRANSPO | Jul 27-11 p974  |      | Passenger Bus Shelters                      | Capital Projects            |                    | 2011 |                          |       | 5307   | \$ 42,933    |         |            |       | \$ 10,733  | \$ 53,666    |
| TBA             | TRANSPO | Dec 61-11 p1035 |      | Intelligent Bus System                      | Transit Misc Equipment      |                    | 2011 |                          |       | 5307   | \$ 44,000    |         |            |       | \$ 11,000  | \$ 55,000    |
| TBA             | TRANSPO | Dec 61-11 p1036 |      | Bus Cameras                                 | Transit Misc Equipment      |                    | 2011 |                          |       | 5307   | \$ 100,000   |         |            |       | \$ 25,000  | \$ 125,000   |
| TBA             | TRANSPO | Dec 61-11 p1037 |      | Purchase 35 ft Fixed Route Vehicles         | Transit Purchase Vehicles   |                    | 2011 |                          |       | 5307   | \$ 3,320,000 |         |            |       | \$ 368,889 | \$ 3,688,889 |